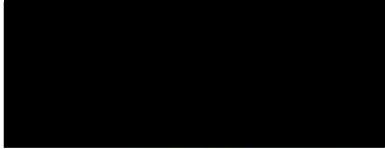




Hospital Services

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13 August 2019



Dear

Re: Official Information Act request – MIT Data

Thank you for your Official Information Act request of 22 July 2019 seeking the following of Waitematā District Health Board (DHB):

For each of the quarters beginning Q3 2017 through to Q3 2019 (inclusive of both) could you please provide:

- Quarterly totals, separated by modality, of DHB expenditure on outsourcing examinations in the following imaging modalities: General X-ray/plain films; CT; MRI; Angiography and Cath Lab; Mammography.
- Quarterly total numbers of outsourced examinations in the following imaging modalities: General X-ray/plain films; CT; MRI; Angiography and Cath Lab; Mammography.
- Budgeted FTE and Actual FTE figures at the last day of each quarter (but for the present quarter the most up-to-date data available at the time of your response to this request) separated out by the following: General X-ray/plain films; CT; MRI; Nuclear Medicine; Angiography and Cath Lab; Mammography; RIS/PACS; Radiology Assistants.
- Quarterly totals of 'Weekend Work Penalty Clause' payments made pursuant to Clause 8.0 of the APEX & DHBs MRT MECA. If the data is available, please provide anonymised totals for individual employees.
- Quarterly expenditure on overtime payments made under Clause 7.5 of the MRT MECA due to employees not being provided with an adequate continuous break.
- You also requested completion of data into a table provided for inpatients and outpatients

Please note Nuclear Medicine service for Waitematā DHB patients is provided by Auckland DHB.

- **Quarterly totals, separated by modality, of DHB expenditure on outsourcing examinations in the following imaging modalities: General X-ray/plain films; CT; MRI; Angiography and Cath Lab; Mammography.**

We have not outsourced any examinations for cardiology (Angiography/Cath Lab).

Spend by Modality

	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019
CT	0	271,235	130,615	256,883	186,065	285,838	327,588	620,170	21,112
Mammogram	0	0	0	0	0	0	0	0	0
MRI	722	238,594	247,576	167,760	139,211	217,633	391,605	282,730	328,325

The table is based on the supplier invoiced costs in the periods requested.

- Quarterly total numbers of outsourced examinations in the following imaging modalities: General X-ray/plain films; CT; MRI; Angiography and Cath Lab; Mammography.

We have not outsourced any examinations for cardiology (Angiography/Cath Lab).

Outsourcing Volumes as per period in which outsourced (not scan completed/invoiced)

CT		Q1	Q2	Q3	Q4
		1 Jan - 31 March	1 April – 30 June	1 July – 30 Sept	1 Oct – 31 Dec
	2017	226	265	376	397
	2018	398	649	814	742
	2019	135	331		
MR		Q1	Q2	Q3	Q4
		1 Jan - 31 March	1 April – 30 June	1 July – 30 Sept	1 Oct – 31 Dec
	2017	162	264	300	212
	2018	227	544	401	477
	2019	616	878		

- Budgeted FTE and Actual FTE figures at the last day of each quarter (but for the present quarter the most up-to-date data available at the time of your response to this request) separated out by the following: General X-ray/plain films; CT; MRI; Nuclear Medicine; Angiography and Cath Lab; Mammography; RIS/PACS; Radiology Assistants.

	Mar 2017 Q3	Jun 2017 Q4	Sep 2017 Q1	Dec 2017 Q2	Mar 2018 Q3	Jun 2018 Q4	Sep 2018 Q1	Dec 2018 Q2	Mar 2019 Q3	Jun 2019 Q4
MRT MECA										
Contracted FTE	86.0	85.0	85.4	83.6	88.4	88.4	90.8	96.6	96.2	98.4
MRT Vacancies	2.8	1.0	3.0	9.1	5.4	9.4	14.0	11.1	12.5	13.5
Approved Budget	88.8	86.0	88.4	92.7	93.8	97.8	104.8	107.7	108.7	111.9

We have elected to use Contracted FTE plus vacancies to give 'approved budget'. We do not record FTE by modality.

- Quarterly totals of 'Weekend Work Penalty Clause' payments made pursuant to Clause 8.0 of the APEX & DHBs MRT MECA. If the data is available, please provide anonymised totals for individual employees.

Employee #	Mar 17 Q3	Jun 17 Q4	Sep 17 Q1	Dec 17 Q2	Mar 18 Q3	Jun 18 Q4	Sep 18 Q1	Dec 18 Q2	Mar 19 Q3	Jun 19 Q4
1					1					
2			1							
3					1					
4				1				1		
5								1		
6				2		1				
7				2						
8							2			
9				2						
10				1	1					
11				1	1					
12							1	2		

Employee #	Mar 17 Q3	Jun 17 Q4	Sep 17 Q1	Dec 17 Q2	Mar 18 Q3	Jun 18 Q4	Sep 18 Q1	Dec 18 Q2	Mar 19 Q3	Jun 19 Q4
13							1			
14							1			1
Nil in Quarter	0	0							0	
Total	0	0	1	9	4	1	5	4	0	1

- Quarterly expenditure on overtime payments made under Clause 7.5 of the MRT MECA due to employees not being provided with an adequate continuous break.

	Mar 17 Q3	Jun 17 Q4	Sep 17 Q1	Dec 17 Q2	Mar 18 Q3	Jun 18 Q4	Sep 18 Q1	Dec 18 Q2	Mar 19 Q3	Jun 19 Q4
< 12 hour Break	0	455	1,183	0	749	213	398	0	0	0

- Wait List Data

We are unable to provide the wait list time data as you have requested (apart from Angiography/ Cardiology which we have provided below) as we do not record the information in this way. We are however able to provide wait list information for the month of June 2019 follows:

	CT	MRI
Average length of time waiting for scan	30 days	15 days
% validated within the 6 week indicator	75%	92%

Average Patient Wait Times by Urgency as at July 2019 - Inpatients				
Exam Dept	Emergency	High Suspicion of Cancer (N/A)	Urgent	Non-urgent (N/A)
Angiography/Cardiology	Primary PCI 70% within 90 mins 85% within 120 mins		Angiogram for ACS 72% within 3 days	

Average Patient Wait Times by Urgency as at July 2019 - Outpatients				
Exam Dept	Urgent	High Suspicion of Cancer (N/A)	Semi-urgent	Non-urgent
Angiography/Cardiology	Coronary angiograms: 30 days PCI: 30 days		Coronary angiograms: 60 days PCI: 46 days	Coronary angiograms: 80 days PCI: 49 days Between 95-100% of All angiogram patients have appointments within 120 days

I trust that this information meets your requirements. Waitematā DHB, like other agencies across the state sector, supports the open disclosure of information to assist the public's understanding of how we are delivering publicly-funded healthcare.

This includes the proactive publication of anonymised Official Information Act responses on our website from 10 working days after they have been released.

If you feel that there are good reasons why our response should not be made publicly available, we will be happy to consider this.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Cath', written in a cursive style.

Cath Cronin
Director Hospital Services
Waitematā District Health Board