



Waitematā

District Health Board

Best Care for Everyone

**SPECIALIST MENTAL HEALTH AND
ADDICTION SERVICES**

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1 June 2021

[REDACTED]

Dear [REDACTED]

Re: OIA request - Mental healthcare service-use

Thank you for your Official Information Act request received 23 April 2021 seeking information from Waitematā DHB about the provision of mental health services.

You requested the following information:

I am seeking information on the performance and service of DHBs for their provision of mental health services. I would like data for the following:

- 1. For Community Mental Health; Child and Adolescent Mental Health; and (Te Haika) Mental Health Crisis response:**
 - ***Number of distinct new entries/cases per month, by age group (five-year bands if possible*), 2015 – 2020 calendar year***
 - ***Number of total new entries/cases per month, by age group (five-year bands), 2015 – 2020 calendar years***
 - ***Number of distinct cases open at month-end, by age group (five-year bands), 2015 – 2020 calendar years***
 - ***Number of distinct exits per month, by age group (five-year bands if possible*), 2015 – 2020 calendar year***
 - ***Number of total new exits per month, by age group (five-year bands), 2015 – 2020 calendar years***
- 2. For the DHB:**
 - ***Number of hospitalisations for mental health per year, by age group (five-year bands), 2015 – 2020 calendar years***
 - ***Number of people waitlisted to see a psychologist per year, by age group (five-year bands), 2015 – 2020 calendar year***
 - ***Number of people seeing a psychologist, per year, by age group (five-year bands), 2015 – 2020 calendar year***
 - ***Number of psychologists employed by the DHB at year end (split by part time, full time, contracted) by year, 2015 – 2020 calendar year***

****Five-year bands are ideally 0 – 5, 6 – 10, 11 -15, 16- 20, 21 – 25, 26 -30 years, etc. If there is too much suppression in those age bands can it please be in 10-year age bands?***

We contacted you on 29 April to clarify if you were happy for us to exclude the following areas:

- Addiction services - Community Alcohol and Drug Services (CADS)
- Forensic mental health (Mason Clinic)

- Mental Health Services for Older Adults - both community and inpatient services.

We clarified that this meant that we would be providing information for the following areas:

- Adult Community Mental Health
- Child and Adolescent Mental Health
- Adult Mental Health inpatient services.

On 5 May, we contacted you again to check on the above clarification. You responded on the same day to confirm that this was the information you were seeking.

Before responding to your specific questions, it may be useful to provide some context about our services.

Waitematā is the largest and one of the most rapidly growing DHBs in the country, serving a population of around 650,000 across the North Shore, Waitakere and Rodney areas. We are the largest employer in the district, employing around 8,600 people across more than 80 locations.

In addition to providing care to our own resident population, we are the Northern Region provider of forensic mental health services and child rehabilitation services, plus the metro Auckland provider of child community dental services and community alcohol and drug services. We are the largest mental health service provider in New Zealand by volume of service-users seen.

In response to your request, we are able to provide the following information:

- 1. New referrals, caseloads and discharges for the Community Mental Health Services, Child and Adolescent Mental Health Services and Mental Health Crisis Teams – specifically:**
 - number of distinct new entries/cases per month, by age group (five-year bands if possible*), 2015 – 2020 calendar year
 - number of total new entries/cases per month, by age group (five-year bands), 2015 – 2020 calendar year
 - number of distinct cases open at month-end, by age group (five-year bands), 2015 – 2020 calendar year
 - number of distinct exits per month, by age group (five-year bands if possible*), 2015 – 2020 calendar year
 - number of total new exits per month, by age group (five-year bands), 2015 – 2020 calendar years.

**Five-year bands are ideally 0 - 5, 6 - 10, 11 - 15, 16 - 20, 21 - 25, 26 – 30 years, etc. If there is too much suppression in those age bands can it please be in 10 year age bands.*

We have provided collated figures for adult mental health services and child and adolescent mental health as the Adult Community Mental Health teams provide out-of-hours crisis support across the age spectrum. This includes children, young people and older adults who have been referred through our crisis services and also appear in our new referrals data.

It should be noted that our Maternal Mental Health Service and Early Psychosis Intervention Service (which predominantly provide care for people over 18 years) also sit within the Child and Youth Mental Health portfolio and referrals to these services come through the Adult Community Mental Health teams. We do not operate a separate Mental Health Crisis Team.

Instead, all acute interventions are recorded as a “crisis contact” by the acute components of our community mental health teams. Because of this, we have provided collated information for **all crisis referrals** separately (Attachment 6). To collate this data, we have counted all open cases

that have had at least one crisis contact. Please note these crisis contacts will also be counted in Tables 1-30 for the categories in the bullet-pointed list below.

As demonstrated in the attached tables, there has been growth in the number of new clients over the past five years. This is consistent with the population growth within our district and also reflects the increasing demand for specialist mental health services.

We have withheld numbers that are fewer than five to protect individual privacy under section 9(2)(a) of the Official Information Act 1982. We have considered whether the public's right to know outweighs the need for the privacy of individuals and have determined it does not.

We have interpreted your requests as follows:

- *Number of distinct new entries/cases* has been interpreted as:
 - new individual clients – see tables 1-6: **Attachment 1**
- *Total new entries/cases per month* has been interpreted as:
 - total new referrals – see tables 7 to 12: **Attachment 2**
- *Number of distinct cases open at month-end* has been interpreted as:
 - number of individual clients at month-end – see tables 13 to 18: **Attachment 3**
- *Number of distinct exits per month* has been interpreted as:
 - number of individual clients discharged – see tables 29 to 24: **Attachment 4**
- *Number of total new exits per months* has been interpreted as:
 - total number of discharges – see tables 25- 30: **Attachment 5**.

2. Number of hospitalisations for mental health per year, by age group for the period 2015-2020

Waitematā DHB has two adult acute mental health inpatient units – one on the North Shore Hospital campus (He Puna Waiora) and one on the Waitakere Hospital campus (Waiatarau). The table below shows the number of mental health hospitalisations to these two units by age group for each calendar year from 2015 to 2020.

Please note that while adult mental health services are generally for people aged 18 – 65 years, some people remain in the care of those services after turning 65 if there is not a specific age-related element to their condition.

Number of hospitalisations to He Puna Waiora and Waiatarau adult mental health inpatient units from 2015-2020

Age at admission	2015	2016	2017	2018	2019	2020
16-20 yrs	123	107	109	102	95	105
21-25 yrs	181	221	223	242	190	189
26-30 yrs	126	141	170	176	163	163
31-35 yrs	136	150	135	137	151	163
36-40 yrs	111	94	112	113	111	96
41-45 yrs	115	159	96	119	133	74
46-50 yrs	125	125	142	132	117	96
51-55 yrs	109	79	100	82	123	80
56-60 yrs	54	64	64	85	73	54
61-65 yrs	39	26	49	49	69	49
66-70 yrs	22	12	10	10	13	15
71-75 yrs	<5	<5	<5	5	7	18
76-80 yrs	0	0	0	<5	<5	0
81-85 yrs	0	0	<5	0	0	0

3. Number of people waitlisted to see a psychologist per year, by age group for the period 2015- 2020

Waitematā DHB employs clinical psychologists in all of our community mental health teams, including our cultural services. The table below details the number of people waitlisted to see a psychologist for the period from 2017 to 2020.

Please note, we are unable to provide data prior to 2017, as this information was not electronically recorded. To provide it would require the review of individual clinical records of patients. Due to the sensitivity of this information, frontline clinical staff would need to review individual clinical files and it would not be appropriate to use a contractor to review the records. This would take the frontline staff away from their clinical work and prejudice our ability to provide core clinical services.

We have considered whether charging or extending the timeframe for responding to this aspect of your request would assist us in managing this work and have concluded it would not. We have, therefore, determined to refuse this element of your request under Section 18(f) of the Official Information Act due to substantial collation and research.

The waitlisted data relates predominately to the Adult Community Mental Health Service and Moko Mental Health Services, the Māori kaupapa clinical team. Child and Youth Services have no waiting lists as they use the Choice and Partnership Approach (CAPA) model.

Number of people waitlisted to see a Waitematā DHB psychologist for the period from 2017 to 2020

Age Group	2017	2018	2019	2020
16-20 yrs	20	37	32	36
21-25 yrs	30	62	61	36
26-30 yrs	17	54	31	39
31-35 yrs	14	30	25	21
36-40 yrs	16	33	34	17
41-45 yrs	11	24	25	21
46-50 yrs	8	30	17	16
51-55 yrs	7	24	14	18
56-60 yrs	<5	18	13	11
61-65 yrs	6	20	13	<5
66-70 yrs	0	<5	<5	<5
71-75 yrs	<5	0	0	<5

4. Number of people seeing a psychologist per year, by age group for the period 2015 - 2020

Clinical psychologists provide both individual and group therapy. The table below details the number of people who have been seen for either or both individual and group therapy. Furthermore, the data also includes psychology assessments, which could include neuropsychological, diagnostic clarifications or other.

Please note that the information provided may not capture all therapy contacts as there are various coding options available to staff, depending on the primary reason that clinicians determine for any particular session.

Number of people seen by clinical psychologists in individual or group therapy or for a psychology assessment from 2015 - 2020

Age at contact start	2015	2016	2017	2018	2019	2020
0-5 yrs	0	<5	<5	0	<5	0
6-10 yrs	<5	8	9	9	14	<5
11-15 yrs	<5	10	9	6	8	7

16-20 yrs	76	93	89	73	76	83
21-25 yrs	109	155	163	142	138	154
26-30 yrs	107	127	136	110	113	107
31-35 yrs	98	109	93	96	92	90
36-40 yrs	75	99	100	80	69	91
41-45 yrs	87	108	83	61	70	66
46-50 yrs	64	99	72	65	63	50
51-55 yrs	60	84	78	45	45	59
56-60 yrs	38	45	36	38	28	27
61-65 yrs	27	39	25	34	29	33
66-70 yrs	7	<5	6	7	<5	8
71-75 yrs	0	0	<5	<5	<5	<5

5. Number of psychologists employed by the DHB at year end (split by part-time, full-time, contracted)

The following information records the actual number of psychologists (headcount) employed in both full-time and part-time roles.

Number of psychologists employed by Waitematā DHB, within the Adult Mental Health Service, Child and Adolescent Mental Health Services and our Māori kaupapa clinical service.

Psychologists	2015	2016	2017	2018	2019	2020
Full-Time	25	31	29	24	25	25
Part Time	40	37	31	44	50	46
Total headcount	65	68	60	68	75	71

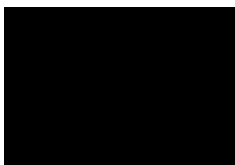
You have the right to seek an investigation and review by the Ombudsman of the decisions made in providing this response. Information about how to seek a review is available at www.ombudsman.parliament.nz or Freephone 0800 802 602.

I trust that the information we have been able to provide is helpful.

Waitematā DHB supports the open disclosure of information to assist community understanding of how we are delivering publicly funded healthcare. This includes the proactive publication of anonymised Official Information Act responses on our website from 10 working days after they have been released.

If you consider there are good reasons why this response should not be made publicly available, we will be happy to consider your views.

Yours sincerely



**Director and Clinical Lead, Specialist Mental Health & Addiction Services
Waitematā District Health Board**

Q1: Number of distinct new entries [new individual clients] from 2015 - 2020

Attachment 1

Table 1: 2015 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
0-5 yrs	14	22	34	18	28	25	25	35	37	33	35	23
6-10 yrs	49	80	107	53	92	86	69	107	152	70	82	61
11-15 yrs	57	120	130	98	151	137	103	148	145	114	148	143
16-20 yrs	108	122	173	128	159	151	129	171	130	150	158	109
21-25 yrs	114	104	111	104	112	125	121	145	81	114	128	77
26-30 yrs	71	78	87	96	77	101	86	71	75	78	84	72
31-35 yrs	61	70	78	68	87	90	88	78	71	95	75	64
36-40 yrs	56	62	67	51	62	71	80	68	82	61	62	65
41-45 yrs	60	64	67	68	66	66	66	75	61	76	58	61
46-50 yrs	40	68	54	50	52	57	62	60	48	55	68	67
51-55 yrs	41	48	63	52	52	50	53	57	34	56	63	33
56-60 yrs	23	24	26	23	35	34	36	29	85	35	33	49
61-65 yrs	20	22	25	19	26	21	17	19	21	26	35	24
66-70 yrs	<5	<5	6	<5	<5	6	<5	<5	<5	<5	<5	7
71-75 yrs	0	0	0	0	<5	0	0	<5	<5	<5	<5	0
76-80 yrs	0	0	0	0	0	0	0	0	0	<5	<5	<5
81-85 yrs	0	<5	0	<5	0	0	0	<5	<5	0	0	0
86-90 yrs	0	2	0	0	0	0	0	0	0	0	0	0

Table 2: 2016 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
0-5 yrs	21	28	35	36	29	34	28	34	38	26	39	24
6-10 yrs	47	82	115	89	104	104	76	105	100	82	115	67
11-15 yrs	62	122	178	110	161	148	114	198	143	127	146	84
16-20 yrs	145	143	183	153	177	177	150	187	166	171	148	137
21-25 yrs	118	119	143	120	149	143	134	152	141	132	157	131
26-30 yrs	75	113	87	105	117	96	109	121	80	118	107	107
31-35 yrs	85	91	106	85	90	68	83	87	106	90	103	66
36-40 yrs	78	65	71	95	71	68	88	80	68	81	73	75
41-45 yrs	59	80	75	73	77	75	93	82	78	58	88	60
46-50 yrs	59	64	70	53	68	61	79	74	54	62	62	58
51-55 yrs	44	55	46	49	45	44	69	55	51	60	59	62
56-60 yrs	36	36	27	32	34	35	50	37	26	49	49	50
61-65 yrs	16	20	23	18	23	13	20	19	27	28	22	14
66-70 yrs	<5	<5	<5	<5	<5	<5	7	<5	<5	7	6	6
71-75 yrs	0	<5	0	<5	<5	0	<5	0	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	<5	<5	0	0	<5	<5	0	0	0
81-85 yrs	<5	0	<5	0	0	0	0	<5	0	0	0	0
86-90 yrs	0	0	0	0	<5	0	0	0	0	0	0	0

Table 3: 2017 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
0-5 yrs	22	40	56	24	38	34	28	38	38	24	27	20
6-10 yrs	53	100	152	95	128	130	94	148	113	91	138	56
11-15 yrs	55	159	196	112	174	172	120	188	173	132	167	102
16-20 yrs	125	175	221	149	215	227	157	209	182	187	207	132
21-25 yrs	122	142	149	122	176	170	157	164	152	174	160	132
26-30 yrs	97	94	158	95	119	107	121	115	122	125	122	101
31-35 yrs	87	87	117	76	104	90	77	87	101	92	97	76
36-40 yrs	66	79	61	64	68	78	69	86	77	72	74	67
41-45 yrs	65	68	87	46	73	64	80	84	66	70	70	61
46-50 yrs	58	78	72	68	66	76	53	67	64	59	63	55
51-55 yrs	50	67	60	52	68	53	57	55	60	50	50	44
56-60 yrs	37	30	44	29	46	39	32	38	32	51	44	36
61-65 yrs	21	24	22	17	29	31	19	32	22	25	26	21
66-70 yrs	5	6	5	<5	7	<5	5	<5	<5	6	<5	<5
71-75 yrs	<5	<5	<5	<5	0	<5	0	<5	0	<5	<5	0
76-80 yrs	<5	0	<5	<5	0	<5	0	0	0	<5	<5	0
81-85 yrs	0	0	<5	0	<5	0	0	<5	0	<5	<5	0
86-90 yrs	0	0	0	0	0	<5	0	0	0	0	0	0

Table 4: 2018 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
0-5 yrs	22	25	37	29	33	33	37	44	32	38	27	24
6-10 yrs	57	111	137	91	116	131	93	137	116	74	108	57
11-15 yrs	92	142	177	122	178	173	149	227	183	132	178	94
16-20 yrs	151	157	240	149	225	216	199	235	213	217	216	158
21-25 yrs	123	116	154	151	155	125	149	170	163	174	171	137
26-30 yrs	121	111	121	110	141	115	129	121	141	148	143	99
31-35 yrs	95	85	101	92	100	94	92	101	96	90	93	92
36-40 yrs	73	72	83	77	83	75	72	70	78	73	74	81

41-45 yrs	68	72	76	62	66	80	62	66	82	56	71	74
46-50 yrs	51	56	75	45	67	55	63	60	63	67	75	77
51-55 yrs	59	43	61	45	50	45	62	53	57	53	64	58
56-60 yrs	43	40	41	37	48	48	44	46	53	50	49	34
61-65 yrs	35	31	24	32	30	25	23	31	30	31	25	26
66-70 yrs	8	5	<5	<5	<5	<5	6	9	5	11	5	<5
71-75 yrs	<5	<5	<5	<5	<5	<5	<5	<5	7	<5	<5	<5
76-80 yrs	<5	0	<5	0	0	0	0	0	<5	0	<5	0
81-85 yrs	0	0	0	<5	0	<5	0	<5	0	<5	0	0
86-90 yrs	0	0	0	0	0	0	<5	0	<5	<5	<5	0
91-95 yrs	0	0	0	0	<5	0	0	0	0	0	0	0

Table 5: 2019 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
0-5 yrs	28	35	30	32	38	24	27	24	25	25	24	17
6-10 yrs	61	140	110	95	129	89	74	126	111	88	105	64
11-15 yrs	81	149	182	147	202	176	158	196	187	145	161	101
16-20 yrs	128	204	225	176	223	202	215	236	192	206	206	153
21-25 yrs	155	147	145	133	152	157	166	174	173	170	165	180
26-30 yrs	112	107	156	110	127	129	128	149	147	146	129	125
31-35 yrs	98	87	109	110	103	97	125	110	109	106	111	104
36-40 yrs	70	105	100	73	94	71	69	75	91	87	92	93
41-45 yrs	72	59	70	71	77	74	53	59	71	97	77	68
46-50 yrs	66	73	87	77	73	77	78	62	77	81	75	70
51-55 yrs	51	52	67	54	50	52	62	58	57	58	57	54
56-60 yrs	50	45	49	35	50	52	50	39	45	48	46	42
61-65 yrs	25	19	20	19	31	18	33	31	34	33	23	30
66-70 yrs	7	10	6	<5	<5	<5	<5	<5	6	6	9	<5
71-75 yrs	7	<5	5	<5	<5	0	<5	<5	<5	<5	<5	<5
76-80 yrs	<5	0	<5	<5	<5	<5	<5	0	<5	0	0	<5
81-85 yrs	0	<5	0	<5	0	<5	0	<5	0	0	0	<5
86-90 yrs	0	0	0	0	0	<5	0	<5	0	0	<5	0
91-95 yrs	0	0	0	0	0	0	0	0	0	0	0	<5

Table 6: 2020 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
0-5 yrs	22	21	12	7	14	26	26	28	23	26	23	20
6-10 yrs	58	101	107	53	74	148	123	107	114	81	118	82
11-15 yrs	98	149	187	57	137	267	208	175	262	193	210	154
16-20 yrs	176	185	186	106	185	252	230	189	227	238	226	189
21-25 yrs	163	150	160	105	147	190	183	155	171	176	176	166
26-30 yrs	122	122	116	85	149	153	164	142	145	147	131	128
31-35 yrs	103	95	104	83	130	133	106	113	123	104	122	99
36-40 yrs	94	91	74	69	84	101	110	74	88	92	91	77
41-45 yrs	69	78	62	52	70	77	67	68	73	64	73	67
46-50 yrs	76	80	80	51	59	83	72	65	86	68	53	59
51-55 yrs	58	39	51	31	55	73	72	54	64	59	65	47
56-60 yrs	38	53	41	23	42	48	45	38	45	63	45	47
61-65 yrs	30	26	26	23	32	38	34	32	34	23	28	23
66-70 yrs	5	8	<5	<5	5	10	7	<5	<5	<5	6	5
71-75 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	0	<5	0	0	<5	<5	<5	<5	0
81-85 yrs	0	<5	0	0	0	<5	<5	0	<5	<5	0	0
86-90 yrs	0	0	0	<5	<5	<5	<5	0	<5	<5	<5	<5
91-95 yrs	0	0	0	0	<5	0	0	<5	0	<5	<5	<5
96-100 yrs	0	0	0	0	<5	0	<5	0	0	0	0	0

Q1: Total new entries [total new referrals] from 2015 - 2020

Table 7: 2015 - Number of total new entries/cases per month, by age group

Age at referral start	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
0-5 yrs	14	23	37	18	28	27	25	35	37	33	36	24
6-10 yrs	51	85	112	54	97	91	73	111	163	70	82	66
11-15 yrs	64	135	148	108	170	146	110	164	175	126	156	182
16-20 yrs	133	144	205	158	206	177	153	215	162	176	203	137
21-25 yrs	152	128	144	129	147	154	147	174	102	133	159	95
26-30 yrs	92	95	103	125	91	130	113	88	94	86	103	87
31-35 yrs	69	90	99	88	106	114	120	102	91	114	92	75
36-40 yrs	74	80	85	60	80	82	98	83	103	70	67	82
41-45 yrs	70	79	81	89	84	81	92	92	74	86	74	71
46-50 yrs	49	79	62	63	67	81	82	77	58	70	82	74
51-55 yrs	54	59	79	64	61	62	62	72	41	62	76	41
56-60 yrs	30	30	35	33	49	39	42	31	90	42	44	51
61-65 yrs	25	22	28	23	29	24	17	23	24	32	40	31
66-70 yrs	5	<5	7	5	<5	7	6	5	2	5	<5	11
71-75 yrs	0	0	0	0	<5	0	0	<5	3	<5	<5	0
76-80 yrs	0	0	0	0	0	0	0	0	0	<5	<5	<5
81-85 yrs	0	<5	0	<5	0	0	0	<5	<5	0	0	0
86-90 yrs	0	<5	0	0	0	0	0	0	0	0	0	0

Table 8: 2016 - Number of total new entries/cases per month, by age group

Age at referral start	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
0-5 yrs	24	28	35	37	31	35	30	35	41	27	40	24
6-10 yrs	48	87	117	95	110	110	80	110	103	84	122	68
11-15 yrs	65	135	193	121	176	161	122	218	157	142	166	92
16-20 yrs	174	170	223	195	223	216	180	227	199	223	172	168
21-25 yrs	146	148	174	147	185	174	162	196	184	165	183	162
26-30 yrs	96	128	104	125	143	115	132	156	101	144	135	138
31-35 yrs	101	103	125	98	105	86	97	113	133	109	133	97
36-40 yrs	102	84	85	112	86	89	107	100	90	94	94	89
41-45 yrs	72	96	85	92	91	96	100	94	90	70	107	78
46-50 yrs	74	77	92	60	85	73	92	92	68	74	70	72
51-55 yrs	52	69	53	57	58	55	78	67	68	73	68	79
56-60 yrs	40	43	35	38	41	43	61	42	30	54	56	62
61-65 yrs	21	21	29	23	28	17	21	22	35	37	28	16
66-70 yrs	<5	<5	<5	5	<5	<5	10	<5	<5	7	6	7
71-75 yrs	0	<5	0	<5	<5	0	<5	0	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	<5	<5	0	0	<5	<5	0	0	0
81-85 yrs	<5	0	<5	0	0	0	0	<5	0	0	0	0
86-90 yrs	0	0	0	0	<5	0	0	0	0	0	0	0

Table 9: 2017 - Number of total new entries/cases per month, by age group

Age at referral start	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
0-5 yrs	22	42	56	28	44	35	29	38	41	24	27	20
6-10 yrs	55	107	154	98	138	133	98	154	119	91	144	56
11-15 yrs	65	172	217	133	191	185	127	213	193	142	185	110
16-20 yrs	159	214	263	186	277	273	188	244	220	231	266	162
21-25 yrs	155	160	192	151	215	216	196	216	186	221	193	164
26-30 yrs	113	120	200	120	165	136	150	145	155	153	158	130
31-35 yrs	108	113	144	91	132	112	97	113	137	109	132	103
36-40 yrs	86	89	78	85	88	95	80	110	99	86	88	79
41-45 yrs	87	77	103	57	84	87	97	101	89	87	83	78
46-50 yrs	74	91	88	84	84	90	60	90	76	70	71	66
51-55 yrs	66	83	69	66	79	65	70	61	75	65	69	52
56-60 yrs	44	38	45	38	56	51	39	49	34	65	52	46
61-65 yrs	24	31	26	22	33	34	22	40	27	28	37	27
66-70 yrs	6	6	6	<5	7	<5	6	<5	<5	6	<5	<5
71-75 yrs	<5	<5	<5	<5	0	<5	0	<5	0	<5	<5	0
76-80 yrs	<5	0	<5	<5	0	<5	0	0	0	<5	<5	0
81-85 yrs	0	0	<5	0	<5	0	0	<5	0	<5	<5	0
86-90 yrs	0	0	0	0	0	<5	0	0	0	0	0	0

Table 10: 2018 - Number of total new entries/cases per month, by age group

Age at referral start	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
0-5 yrs	23	25	41	31	36	34	40	49	36	39	28	26
6-10 yrs	59	112	142	91	118	135	96	138	117	74	110	59
11-15 yrs	107	154	189	130	197	191	167	243	199	144	199	114
16-20 yrs	182	201	298	188	270	266	238	284	242	263	269	197

21-25 yrs	154	142	191	191	193	156	183	202	212	214	227	176
26-30 yrs	151	133	162	125	174	157	159	162	173	191	172	123
31-35 yrs	129	112	130	122	120	112	116	124	123	119	121	122
36-40 yrs	97	94	107	87	109	101	90	93	102	80	96	105
41-45 yrs	76	83	93	70	87	100	77	82	100	68	88	96
46-50 yrs	56	65	88	58	85	73	76	68	80	79	93	93
51-55 yrs	73	54	74	56	60	51	85	66	71	63	73	71
56-60 yrs	48	48	52	44	61	64	55	53	62	57	69	41
61-65 yrs	39	35	25	35	34	29	27	39	37	38	31	38
66-70 yrs	8	7	<5	5	<5	<5	7	9	6	12	6	<5
71-75 yrs	<5	<5	<5	<5	5	<5	<5	<5	7	<5	<5	<5
76-80 yrs	<5	0	<5	0	0	0	0	0	<5	0	<5	0
81-85 yrs	0	0	0	<5	0	<5	0	<5	0	<5	0	0
86-90 yrs	0	0	0	0	0	0	<5	0	<5	<5	<5	0
91-95 yrs	0	0	0	0	<5	0	0	0	0	0	0	0

Table 11: 2019 - Number of total new entries/cases per month, by age group

Age at referral start	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
0-5 yrs	28	37	30	34	40	25	28	24	26	25	25	17
6-10 yrs	68	142	119	97	135	94	78	132	114	94	114	67
11-15 yrs	94	168	201	161	226	193	179	217	205	162	179	115
16-20 yrs	166	268	270	210	277	271	267	289	248	267	259	192
21-25 yrs	201	187	197	177	192	218	219	211	230	208	233	228
26-30 yrs	153	124	194	142	153	169	161	186	189	185	171	158
31-35 yrs	126	108	139	143	134	126	154	134	136	134	143	135
36-40 yrs	90	122	120	91	125	94	82	89	117	123	115	119
41-45 yrs	93	72	83	98	99	89	67	75	98	113	93	85
46-50 yrs	88	96	119	104	90	90	100	74	101	110	96	96
51-55 yrs	65	64	90	74	68	69	89	71	73	76	74	72
56-60 yrs	62	63	56	43	67	68	56	51	52	63	52	50
61-65 yrs	30	22	22	20	40	24	44	40	42	46	26	32
66-70 yrs	8	10	7	<5	<5	5	<5	<5	6	6	10	<5
71-75 yrs	9	<5	6	<5	<5	0	<5	<5	<5	5	<5	<5
76-80 yrs	<5	0	<5	<5	<5	<5	<5	0	<5	0	0	<5
81-85 yrs	0	<5	0	<5	0	<5	0	<5	0	0	0	<5
86-90 yrs	0	0	0	0	0	<5	0	<5	0	<5	<5	0
91-95 yrs	0	0	0	0	0	0	0	0	0	0	0	<5

Table 12: 2020 - Number of total new entries/cases per month, by age group

Age at referral start	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
0-5 yrs	24	22	13	8	15	26	26	29	23	26	24	21
6-10 yrs	61	101	116	54	74	153	129	114	116	81	124	87
11-15 yrs	108	168	210	70	149	296	229	198	280	216	233	172
16-20 yrs	230	229	232	141	245	308	283	238	285	306	298	251
21-25 yrs	217	196	198	154	185	250	258	222	219	241	231	223
26-30 yrs	148	167	162	115	194	197	211	202	193	179	166	160
31-35 yrs	124	118	143	104	177	183	130	153	160	132	152	127
36-40 yrs	127	113	91	100	114	130	134	94	114	115	126	109
41-45 yrs	90	99	79	66	85	90	83	87	88	87	98	92
46-50 yrs	96	105	97	71	85	106	93	86	102	86	71	72
51-55 yrs	72	48	65	47	78	104	93	69	90	70	79	67
56-60 yrs	49	69	50	32	59	60	59	52	57	83	60	61
61-65 yrs	34	33	31	30	36	47	47	42	42	30	35	27
66-70 yrs	5	9	<5	<5	7	15	7	<5	6	<5	6	6
71-75 yrs	5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	0	<5	0	0	<5	<5	<5	<5	0
81-85 yrs	0	<5	0	0	0	<5	<5	0	<5	<5	0	0
86-90 yrs	0	0	0	<5	<5	<5	<5	0	0	<5	<5	<5
91-95 yrs	0	0	0	0	<5	0	0	<5	0	<5	<5	<5
96-100 yrs	0	0	0	0	<5	0	<5	0	0	0	0	0

Q1: Distinct cases open [number of individual clients] at month end 2015 - 2020

Attachment 3

Table 13: 2015 - Number of distinct cases open at month end, by age group

Age at monthend	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
0-5 yrs	59	67	73	73	79	82	84	95	99	107	112	103
6-10 yrs	224	247	272	251	276	287	278	314	323	303	301	246
11-15 yrs	236	269	301	292	348	361	345	381	382	382	386	333
16-20 yrs	305	306	343	333	344	351	330	387	347	359	363	327
21-25 yrs	294	287	285	301	299	300	293	327	343	337	334	305
26-30 yrs	270	282	277	282	285	285	288	281	275	277	279	274
31-35 yrs	288	290	301	284	294	312	306	313	312	326	318	294
36-40 yrs	268	275	265	266	262	268	279	291	290	274	273	271
41-45 yrs	331	325	325	302	308	309	300	317	325	332	314	315
46-50 yrs	271	291	280	280	278	287	295	302	292	305	311	293
51-55 yrs	240	234	244	245	253	254	247	250	248	255	267	262
56-60 yrs	140	142	143	143	155	155	161	158	171	159	170	166
61-65 yrs	104	104	100	98	100	105	103	99	98	98	106	107
66-70 yrs	41	40	42	44	41	41	42	43	42	42	41	42
71-75 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	6	<5	<5
76-80 yrs	0	0	0	0	0	0	0	0	<5	<5	0	0
81-85 yrs	0	0	0	<5	<5	<5	<5	<5	<5	<5	<5	<5

Table 14: 2016 - Number of distinct cases open at month end, by age group

Age at monthend	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
0-5 yrs	100	107	105	106	107	109	101	83	88	82	81	72
6-10 yrs	227	230	267	268	287	307	288	307	311	302	292	259
11-15 yrs	304	332	383	375	411	398	349	386	373	327	333	282
16-20 yrs	355	345	374	387	398	415	368	396	407	389	365	344
21-25 yrs	315	330	330	326	353	363	345	354	360	368	366	364
26-30 yrs	280	292	297	308	327	307	304	303	285	307	305	299
31-35 yrs	299	323	317	313	304	292	293	286	312	298	307	274
36-40 yrs	288	299	279	286	281	280	280	291	295	290	284	295
41-45 yrs	308	328	309	321	322	309	306	314	303	290	293	261
46-50 yrs	306	294	308	305	301	298	295	284	279	281	288	284
51-55 yrs	261	269	265	271	255	251	261	263	255	248	245	250
56-60 yrs	175	189	180	163	169	162	167	167	169	171	172	179
61-65 yrs	107	110	111	113	119	112	106	103	106	110	113	108
66-70 yrs	41	41	41	40	39	39	39	40	40	38	37	38
71-75 yrs	6	6	6	8	9	9	10	11	10	8	9	9
76-80 yrs	<5	0	0	<5	<5	<5	<5	<5	<5	<5	<5	0
81-85 yrs	<5	0	0	0	0	0	0	0	0	0	0	0
86-90 yrs	0	<5	0	0	0	0	0	0	0	0	0	0

Table 15: 2017 - Number of distinct cases open at month end, by age group

Age at monthend	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
0-5 yrs	76	94	116	110	106	112	99	101	104	99	91	85
6-10 yrs	268	295	336	335	352	373	353	351	377	353	336	282
11-15 yrs	252	325	362	349	376	387	369	382	415	393	372	307
16-20 yrs	330	366	382	373	401	437	401	393	428	433	428	377
21-25 yrs	361	354	369	378	379	384	393	381	391	408	404	370
26-30 yrs	303	312	331	320	320	307	327	325	345	334	334	320
31-35 yrs	293	290	300	283	288	288	292	287	304	310	319	309
36-40 yrs	314	314	291	301	298	301	294	300	310	306	300	289
41-45 yrs	270	259	265	250	250	260	272	280	275	269	265	247
46-50 yrs	295	300	307	299	296	295	301	292	297	296	291	290
51-55 yrs	254	259	247	248	253	238	240	230	242	233	234	222
56-60 yrs	179	171	173	177	175	172	181	187	189	198	195	191
61-65 yrs	112	112	114	116	113	111	100	104	105	107	115	106
66-70 yrs	41	42	43	41	43	43	41	41	43	46	46	48
71-75 yrs	8	8	8	9	9	12	14	15	16	17	18	18
76-80 yrs	0	0	0	0	0	0	0	0	0	0	<5	<5
81-85 yrs	0	0	0	0	<5	<5	<5	<5	<5	<5	<5	<5

Table 16: 2018 - Number of distinct cases open at month end, by age group

Age at monthend	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
0-5 yrs	88	91	101	102	102	97	107	114	112	108	101	90
6-10 yrs	277	305	338	336	319	320	319	339	340	276	263	209
11-15 yrs	319	309	331	321	350	356	320	391	398	379	377	307
16-20 yrs	374	385	438	410	423	437	426	482	490	478	480	442
21-25 yrs	369	363	380	385	368	371	367	393	399	421	404	394
26-30 yrs	342	349	369	354	345	343	341	335	368	355	333	319
31-35 yrs	325	311	311	312	303	312	309	323	317	312	301	301
36-40 yrs	311	308	331	337	340	336	339	327	329	310	305	310
41-45 yrs	256	249	256	249	249	256	259	259	280	276	266	274

46-50 yrs	289	296	297	277	279	282	285	289	290	284	288	291
51-55 yrs	232	226	226	221	225	223	222	238	246	242	242	245
56-60 yrs	201	200	188	184	188	197	202	192	191	189	201	187
61-65 yrs	118	120	117	130	126	127	117	125	133	126	123	123
66-70 yrs	50	51	54	54	53	51	52	50	48	51	47	47
71-75 yrs	15	16	17	17	18	21	19	17	16	17	16	16
76-80 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5
81-85 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	0

Table 17: 2019 - Number of distinct cases open at month end, by age group

Age at month end	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
0-5 yrs	96	109	111	103	111	108	103	92	90	89	89	82
6-10 yrs	198	269	284	293	303	308	273	310	324	298	285	205
11-15 yrs	291	338	350	356	371	403	372	404	417	396	391	345
16-20 yrs	397	458	460	427	450	482	480	494	496	509	492	458
21-25 yrs	400	413	390	370	396	397	389	400	394	414	423	432
26-30 yrs	336	328	368	358	348	351	343	355	346	355	362	348
31-35 yrs	309	308	324	321	325	342	342	340	335	347	346	346
36-40 yrs	310	330	318	315	319	314	292	296	305	302	315	330
41-45 yrs	274	266	273	270	273	262	250	249	250	251	248	253
46-50 yrs	296	294	287	275	264	268	274	279	286	296	288	292
51-55 yrs	248	241	256	247	244	239	231	223	221	219	216	216
56-60 yrs	204	202	198	195	195	206	198	204	200	197	201	203
61-65 yrs	130	129	122	124	126	114	121	126	131	141	136	140
66-70 yrs	47	45	44	45	44	46	46	44	42	42	45	46
71-75 yrs	17	16	16	16	16	14	15	16	15	15	14	15
76-80 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5
81-85 yrs	0	0	0	<5	<5	<5	<5	<5	<5	<5	<5	<5
91-95 yrs	0	0	0	0	0	0	0	0	0	0	0	<5

Table 18: 2020 - Number of distinct cases open at month end, by age group

Age at month end	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
0-5 yrs	83	88	79	73	80	83	93	103	108	115	108	102
6-10 yrs	209	257	235	166	190	251	284	331	362	344	319	278
11-15 yrs	340	381	401	312	365	475	511	505	573	592	581	517
16-20 yrs	447	446	422	387	426	483	533	527	555	568	571	533
21-25 yrs	402	386	333	315	336	364	365	358	377	381	378	375
26-30 yrs	330	349	306	293	326	349	346	347	343	337	314	318
31-35 yrs	344	353	302	292	309	307	307	307	323	333	329	323
36-40 yrs	327	336	285	301	296	303	294	284	294	287	292	268
41-45 yrs	251	260	234	217	235	241	240	229	229	227	224	229
46-50 yrs	284	302	254	252	258	275	274	255	266	254	247	232
51-55 yrs	233	221	205	197	206	237	240	223	227	232	235	222
56-60 yrs	193	206	177	168	177	174	178	179	190	201	199	200
61-65 yrs	132	137	126	126	126	124	124	126	130	131	132	130
66-70 yrs	45	48	47	44	46	49	44	47	46	43	46	43
71-75 yrs	16	17	17	17	17	19	20	20	20	22	23	23
76-80 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5
81-85 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5
86-90 yrs	0	0	0	0	0	0	0	0	0	0	<5	0
91-95 yrs	0	0	0	0	0	0	0	0	0	<5	<5	0

Q1: Distinct exits [individual clients discharged] per month 2015 - 2020

Table 19: 2015 - Number of distinct exits per month, by age group

Age at Discharge	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
0-5 yrs	19	11	23	12	19	22	17	20	23	22	27	23
6-10 yrs	78	55	89	79	71	76	85	70	147	89	83	114
11-15 yrs	89	92	108	104	112	118	124	114	198	113	146	189
16-20 yrs	134	121	160	159	160	163	164	123	130	166	179	151
21-25 yrs	113	121	130	113	131	138	142	131	87	124	140	91
26-30 yrs	67	77	93	102	80	103	99	84	85	82	86	106
31-35 yrs	50	73	79	80	79	85	103	87	81	93	89	76
36-40 yrs	59	66	93	63	76	65	75	68	85	76	70	68
41-45 yrs	53	66	66	91	66	69	77	60	78	74	82	77
46-50 yrs	52	56	69	55	63	59	64	64	49	51	61	77
51-55 yrs	44	55	57	58	47	53	63	60	30	50	59	39
56-60 yrs	24	27	35	32	29	38	30	30	89	44	30	112
61-65 yrs	18	23	30	21	26	18	22	23	24	33	29	26
66-70 yrs	6	<5	6	<5	7	7	7	<5	<5	<5	7	7
71-75 yrs	<5	0	0	<5	<5	0	<5	<5	<5	<5	<5	0
76-80 yrs	0	0	0	0	0	0	0	0	0	<5	<5	<5
81-85 yrs	0	<5	0	0	0	0	0	<5	0	0	<5	0
86-90 yrs	0	<5	0	0	0	0	0	0	0	0	0	0

Table 20: 2016 - Number of distinct exits per month, by age group

Age at Discharge	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
0-5 yrs	23	20	30	34	27	31	32	49	32	30	40	28
6-10 yrs	67	79	78	89	81	83	98	87	96	94	125	100
11-15 yrs	89	102	127	118	138	162	159	152	148	171	150	132
16-20 yrs	133	159	173	158	183	178	211	183	175	207	183	177
21-25 yrs	113	124	151	136	144	150	152	168	150	146	170	142
26-30 yrs	77	99	94	96	109	117	105	122	110	105	118	127
31-35 yrs	84	78	112	89	102	89	73	107	84	100	111	107
36-40 yrs	74	56	100	94	81	79	82	82	79	93	89	83
41-45 yrs	71	66	93	69	85	87	71	82	97	72	92	90
46-50 yrs	49	75	69	66	79	66	70	88	62	60	65	76
51-55 yrs	53	49	50	42	62	54	48	60	60	71	65	69
56-60 yrs	32	25	45	48	40	41	42	43	31	47	47	41
61-65 yrs	21	20	24	17	19	27	28	21	24	25	27	21
66-70 yrs	<5	<5	7	<5	6	<5	<5	<5	7	8	8	8
71-75 yrs	0	<5	0	<5	0	0	<5	<5	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	0	<5	0	0	<5	<5	<5	0	<5
81-85 yrs	<5	0	<5	0	0	0	0	<5	0	0	0	0
86-90 yrs	0	0	<5	0	<5	0	0	0	0	0	0	<5

Table 21: 2017 - Number of distinct cases open at month end, by age group

Age at Discharge	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
0-5 yrs	14	20	31	27	40	26	39	33	30	26	32	22
6-10 yrs	46	78	111	98	112	107	116	149	91	111	155	113
11-15 yrs	86	86	165	130	160	165	144	174	142	152	183	167
16-20 yrs	158	156	208	175	211	220	206	233	177	202	240	193
21-25 yrs	140	157	146	119	193	179	161	199	160	176	189	179
26-30 yrs	100	96	153	120	137	135	121	134	113	139	130	136
31-35 yrs	71	89	120	95	106	102	82	106	87	95	113	95
36-40 yrs	61	83	93	66	77	89	73	92	83	88	88	84
41-45 yrs	65	83	87	62	76	66	78	79	82	82	78	78
46-50 yrs	58	75	74	83	78	79	50	82	58	66	71	63
51-55 yrs	51	70	66	60	70	74	53	68	57	59	61	60
56-60 yrs	39	46	41	33	52	46	33	40	30	53	47	50
61-65 yrs	19	25	24	19	31	34	29	33	27	23	25	31
66-70 yrs	<5	8	<5	<5	6	<5	6	<5	<5	<5	7	<5
71-75 yrs	<5	<5	<5	<5	0	<5	0	<5	0	<5	0	<5
76-80 yrs	<5	0	<5	<5	<5	<5	0	0	0	<5	<5	0
81-85 yrs	0	0	<5	0	<5	0	0	<5	0	<5	0	<5
86-90 yrs	0	0	0	0	0	<5	0	0	0	0	0	0

Table 22: 2018 - Number of distinct exits per month, by age group

Age at Discharge	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
0-5 yrs	17	20	26	24	30	34	23	41	34	40	33	32
6-10 yrs	61	82	106	94	136	127	96	116	112	137	114	110
11-15 yrs	85	156	158	127	149	169	191	155	179	154	188	172
16-20 yrs	159	170	213	202	231	225	232	201	220	257	233	216
21-25 yrs	134	128	152	168	200	129	172	155	172	167	210	167
26-30 yrs	116	123	116	135	154	131	142	149	127	174	164	126
31-35 yrs	91	114	105	106	118	98	111	103	115	116	120	106
36-40 yrs	71	86	78	73	95	88	85	90	84	93	90	91

41-45 yrs	64	77	77	73	77	78	64	71	68	65	85	72
46-50 yrs	58	49	75	66	72	57	64	62	65	79	77	74
51-55 yrs	50	59	68	54	55	48	64	55	60	65	69	59
56-60 yrs	36	45	55	46	49	45	45	54	51	57	53	55
61-65 yrs	25	29	30	23	34	26	36	30	28	37	35	34
66-70 yrs	6	7	<5	7	6	<5	6	11	8	12	9	<5
71-75 yrs	5	<5	<5	<5	<5	<5	<5	<5	9	0	<5	6
76-80 yrs	<5	0	<5	<5	0	0	0	0	<5	0	<5	0
81-85 yrs	0	0	0	<5	0	0	<5	<5	0	<5	0	<5
86-90 yrs	0	0	0	0	0	0	<5	0	<5	<5	<5	0
91-95 yrs	0	0	0	0	<5	0	0	0	0	0	0	0

Table 23: 2019 - Number of distinct exits per month, by age group

Age at Discharge	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
0-5 yrs	21	20	27	36	27	23	27	26	25	22	21	22
6-10 yrs	73	69	96	86	120	88	112	95	96	117	122	141
11-15 yrs	113	103	177	151	195	152	184	167	176	169	168	148
16-20 yrs	188	178	241	222	222	200	246	249	213	231	238	201
21-25 yrs	173	151	177	162	160	177	189	173	198	167	187	181
26-30 yrs	105	124	136	134	142	140	144	146	167	157	148	150
31-35 yrs	102	98	104	123	106	103	142	127	125	105	125	116
36-40 yrs	82	95	119	79	102	84	93	77	96	101	92	83
41-45 yrs	73	70	70	86	82	88	83	68	77	96	84	68
46-50 yrs	75	91	101	94	83	75	81	64	77	71	95	72
51-55 yrs	56	58	65	65	64	55	76	66	61	65	61	67
56-60 yrs	36	54	56	40	49	60	61	42	52	57	42	48
61-65 yrs	21	27	25	21	32	34	34	34	32	31	31	31
66-70 yrs	10	13	7	<5	<5	<5	<5	<5	11	6	8	<5
71-75 yrs	9	<5	6	<5	<5	<5	<5	<5	<5	5	<5	<5
76-80 yrs	<5	0	<5	<5	<5	<5	<5	0	0	0	0	<5
81-85 yrs	0	<5	0	0	0	0	<5	0	0	<5	0	<5
86-90 yrs	0	0	0	0	0	<5	0	<5	0	<5	<5	0

Table 24: 2020 - Number of distinct exits per month, by age group

Age at Discharge	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
0-5 yrs	18	14	20	13	6	20	15	13	16	17	26	24
6-10 yrs	52	55	130	120	48	88	91	66	87	94	143	125
11-15 yrs	111	115	171	142	87	168	170	179	193	187	228	219
16-20 yrs	219	197	228	161	173	219	215	231	223	253	268	256
21-25 yrs	214	180	233	140	143	188	200	194	169	201	189	186
26-30 yrs	142	130	181	108	129	143	189	157	172	165	165	142
31-35 yrs	118	84	165	100	129	155	113	133	121	116	143	118
36-40 yrs	107	97	133	67	97	111	125	96	87	111	93	112
41-45 yrs	84	74	103	68	57	73	74	93	78	70	84	77
46-50 yrs	93	76	125	60	62	71	84	86	80	85	66	77
51-55 yrs	59	60	76	44	55	59	73	74	65	60	69	58
56-60 yrs	47	49	66	36	38	54	50	44	38	61	54	55
61-65 yrs	41	23	49	26	35	42	38	38	31	25	27	31
66-70 yrs	7	8	<5	7	6	8	10	<5	7	<5	<5	13
71-75 yrs	<5	<5	5	<5	<5	<5	5	<5	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	<5	<5	0	0	<5	<5	<5	<5	<5
81-85 yrs	0	<5	0	0	0	<5	<5	<5	<5	<5	0	0
86-90 yrs	0	0	<5	<5	<5	<5	<5	0	0	<5	0	<5
91-95 yrs	<5	0	0	0	<5	0	0	<5	0	<5	<5	<5
95-100 yrs	0	0	0	0	<5	0	<5	0	0	<5	0	0

Q1: Total new exits [number of discharges] per month 2015 - 2020

Attachment 5

Table 25: 2015 - Number of total new exits per month, by age group

Age at discharge	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
0-5 yrs	19	11	23	12	19	22	17	20	23	22	27	23
6-10 yrs	81	55	90	79	74	77	86	71	158	90	83	116
11-15 yrs	95	100	113	109	118	126	128	120	219	118	150	218
16-20 yrs	148	136	187	182	180	191	177	145	148	183	195	184
21-25 yrs	130	134	146	129	148	162	158	145	108	137	160	101
26-30 yrs	74	81	102	118	86	121	119	94	98	93	100	114
31-35 yrs	53	85	89	94	92	104	118	99	92	107	100	84
36-40 yrs	66	77	99	69	82	75	91	76	105	86	76	80
41-45 yrs	63	78	78	110	81	77	95	71	86	80	93	94
46-50 yrs	55	63	75	66	73	76	78	71	60	59	68	85
51-55 yrs	48	62	70	64	50	60	76	68	31	56	64	48
56-60 yrs	26	31	40	40	34	45	39	35	90	53	36	113
61-65 yrs	20	24	31	22	28	20	22	24	29	35	32	29
66-70 yrs	6	<5	8	<5	7	9	7	<5	<5	6	7	11
71-75 yrs	<5	0	0	<5	<5	0	<5	<5	<5	<5	<5	0
76-80 yrs	0	0	0	0	0	0	0	0	0	<5	<5	<5
81-85 yrs	0	<5	0	0	0	0	0	<5	0	0	<5	0
86-90 yrs	0	<5	0	0	0	0	0	0		0	0	0

Table 26: 2016 - Number of total new exits per month, by age group

Age at discharge	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
0-5 yrs	24	20	32	34	27	31	33	49	33	31	40	29
6-10 yrs	68	80	82	93	82	87	101	89	98	94	128	100
11-15 yrs	90	109	134	126	143	165	164	163	155	186	161	136
16-20 yrs	145	184	202	177	211	199	230	207	194	232	203	195
21-25 yrs	130	141	180	150	166	167	165	184	177	163	185	158
26-30 yrs	86	113	104	109	128	138	117	147	130	121	135	147
31-35 yrs	91	85	129	98	112	98	75	121	97	110	134	127
36-40 yrs	82	65	119	102	90	94	93	94	93	106	100	92
41-45 yrs	78	74	101	75	93	108	79	88	104	86	107	102
46-50 yrs	55	83	79	75	87	77	77	101	75	68	70	81
51-55 yrs	59	60	59	47	70	64	51	70	69	86	71	81
56-60 yrs	33	32	49	55	40	45	53	46	36	56	54	52
61-65 yrs	22	23	26	20	21	28	28	21	32	35	28	23
66-70 yrs	<5	<5	8	<5	6	<5	8	<5	8	10	8	9
71-75 yrs	0	<5	0	<5	0	0	<5	<5	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	0	<5	0	0	<5	<5	<5	0	<5
81-85 yrs	<5	0	<5	0	0	0	0	<5	0	0	0	0
86-90 yrs	0	0	<5	0	<5	0	0	0	0	0	0	<5

Table 27: 2017 - Number of total new exits per month, by age group

Age at discharge	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
0-5 yrs	14	20	32	28	41	26	40	33	30	26	32	22
6-10 yrs	46	80	113	102	119	110	118	152	94	113	155	116
11-15 yrs	96	90	177	142	166	177	146	186	151	157	197	173
16-20 yrs	178	184	238	197	240	245	225	258	197	229	269	222
21-25 yrs	160	170	180	138	223	206	179	224	181	211	208	206
26-30 yrs	108	110	181	137	162	147	136	152	131	165	152	156
31-35 yrs	81	108	136	103	122	111	94	119	106	115	125	107
36-40 yrs	63	92	103	79	85	98	81	100	95	95	90	98
41-45 yrs	71	95	95	69	85	78	90	90	96	95	87	94
46-50 yrs	62	85	83	94	92	92	53	98	73	74	78	71
51-55 yrs	58	83	80	68	77	87	61	72	63	70	67	70
56-60 yrs	44	50	45	36	58	56	36	46	31	60	51	56
61-65 yrs	23	26	27	22	36	38	33	36	29	27	31	35
66-70 yrs	<5	9	5	<5	6	<5	6	<5	<5	5	7	<5
71-75 yrs	<5	<5	<5	<5	0	<5	0	<5	0	<5	0	<5
76-80 yrs	<5	0	<5	<5	<5	<5	0	0	0	<5	<5	0
81-85 yrs	0	0	<5	0	<5	0	0	<5	0	<5	0	<5
86-90 yrs	0	0	0	0	0	<5	0	0	0	0	0	0

Table 28: 2018 - Number of total new exits per month, by age group

Age at discharge	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
0-5 yrs	17	20	26	24	30	34	23	44	34	41	33	33
6-10 yrs	61	83	108	94	137	132	99	120	112	139	116	110
11-15 yrs	93	162	165	131	160	180	201	161	189	158	200	180
16-20 yrs	180	192	234	220	264	253	257	239	241	276	267	242
21-25 yrs	151	142	173	183	228	148	196	171	204	191	241	194
26-30 yrs	134	134	136	144	174	159	156	175	145	202	188	143
31-35 yrs	104	129	119	122	130	107	120	111	125	136	136	118
36-40 yrs	80	99	89	81	112	102	95	105	99	102	103	106

41-45 yrs	72	88	84	78	85	84	76	84	79	78	93	86
46-50 yrs	60	55	88	77	84	67	71	66	73	84	94	86
51-55 yrs	56	64	76	58	60	53	80	64	65	74	75	65
56-60 yrs	38	50	67	50	55	53	53	64	58	59	59	59
61-65 yrs	28	32	32	24	37	30	38	35	33	44	38	45
66-70 yrs	7	9	2	7	6	5	7	11	8	13	10	<5
71-75 yrs	5	<5	<5	<5	5	<5	5	5	9	0	<5	6
76-80 yrs	<5	0	<5	<5	0	0	0	0	<5	0	<5	0
81-85 yrs	0	0	0	<5	0	0	<5	<5	0	<5	0	<5
86-90 yrs	0	0	0	0	0	0	<5	0	<5	<5	<5	0
91-95 yrs	0	0	0	0	<5	0	0	0	0	0	0	0

Table 29: 2019 - Number of total new exits per month, by age group

Age at discharge	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
0-5 yrs	22	20	27	37	27	23	28	27	25	23	22	22
6-10 yrs	74	71	99	88	125	90	116	95	99	124	126	143
11-15 yrs	118	110	189	157	205	160	198	178	185	178	174	157
16-20 yrs	211	204	273	249	243	227	277	286	236	259	269	227
21-25 yrs	209	171	213	198	175	217	226	201	234	195	214	210
26-30 yrs	125	140	153	160	160	166	169	169	194	182	165	165
31-35 yrs	121	110	119	145	123	116	160	149	144	114	147	136
36-40 yrs	96	104	133	89	128	102	107	92	109	120	109	98
41-45 yrs	89	80	77	103	102	102	93	82	90	107	91	78
46-50 yrs	85	104	123	118	94	91	95	73	95	96	108	83
51-55 yrs	67	69	78	87	75	68	99	80	72	75	67	74
56-60 yrs	45	65	63	46	61	68	69	50	58	67	47	52
61-65 yrs	22	28	27	22	33	41	41	40	33	36	35	34
66-70 yrs	11	13	7	5	<5	5	6	5	12	7	8	<5
71-75 yrs	10	<5	8	<5	<5	<5	<5	5	<5	5	5	<5
76-80 yrs	<5	0	<5	<5	<5	<5	<5	0	0	0	0	<5
81-85 yrs	0	<5	0	0	0	0	<5	0	0	<5	0	<5
86-90 yrs	0	0	0	0	0	<5	0	<5	0	<5	<5	0

Table 30: 2020 - Number of total new exits per month, by age group

Age at discharge	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
0-5 yrs	21	14	20	13	7	20	15	13	16	17	26	24
6-10 yrs	54	55	133	124	49	89	92	68	87	96	145	128
11-15 yrs	118	124	186	150	92	178	178	196	198	193	235	228
16-20 yrs	253	224	265	188	207	245	235	269	254	298	297	303
21-25 yrs	253	222	268	175	164	224	247	245	197	241	230	223
26-30 yrs	165	153	214	127	159	170	215	204	192	181	192	159
31-35 yrs	135	95	187	117	160	184	134	162	141	132	159	132
36-40 yrs	126	107	148	81	113	123	146	109	104	125	110	136
41-45 yrs	107	87	113	76	70	79	82	105	87	88	98	91
46-50 yrs	108	91	145	79	84	85	93	105	91	97	79	83
51-55 yrs	67	65	84	56	68	75	91	88	84	68	78	73
56-60 yrs	55	55	75	44	48	63	58	56	44	78	61	62
61-65 yrs	47	26	54	31	36	51	45	43	37	30	33	35
66-70 yrs	7	8	5	7	8	11	11	5	8	<5	<5	14
71-75 yrs	<5	<5	6	<5	<5	<5	5	<5	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	<5	<5	0	0	<5	<5	<5	<5	<5
81-85 yrs	0	<5	0	0	0	<5	<5	<5	<5	<5	0	0
86-90 yrs	0	0	<5	<5	<5	<5	<5	0	0	<5	0	<5
91-95 yrs	<5	0	0	0	<5	0	0	<5	0	<5	<5	<5
95-100 yrs	0	0	0	0	<5	0	<5	0	0	<5	0	0

Q1: Crisis referrals 2015 - 2020

Table 31: 2015 - Number of distinct exits per month, by age group (Crisis referrals)

Age at discharge	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
0-5 yrs	0	0	<5	0	<5	0	0	0	0	0	0	0
6-10 yrs	<5	<5	<5	<5	<5	0	0	0	18	<5	<5	16
11-15 yrs	10	23	13	20	19	17	24	11	88	14	22	84
16-20 yrs	70	61	83	79	71	76	70	50	83	71	94	83
21-25 yrs	86	86	97	88	93	95	94	93	51	86	101	61
26-30 yrs	54	65	73	76	63	74	60	63	55	49	62	56
31-35 yrs	36	50	50	57	60	60	65	53	49	54	63	39
36-40 yrs	43	48	68	41	51	50	44	49	55	54	50	41
41-45 yrs	43	46	50	63	52	51	62	45	53	51	55	38
46-50 yrs	44	41	49	37	41	46	41	51	31	28	42	42
51-55 yrs	34	35	41	39	33	41	46	45	17	30	39	20
56-60 yrs	19	18	25	24	21	22	20	22	1	31	17	<5
61-65 yrs	10	20	22	15	20	11	17	16	16	22	14	15
66-70 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	6
71-75 yrs	0	0	0	<5	<5	0	<5	<5	<5	<5	0	0
76-80 yrs	0	0	0	0	0	0	0	0	0	<5	<5	0
81-85 yrs	0	0	0	0	0	0	0	<5	0	0	<5	0
86-90 yrs	0	<5	0	0	0	0	0	0	0	0	0	0

Table 32: 2016 - Number of distinct exits per month, by age group (Crisis referrals)

Age at discharge	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
0-5 yrs	0	0	0	<5	0	0	0	0	0	0	0	0
6-10 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	0	<5
11-15 yrs	14	13	14	10	21	21	23	20	13	26	15	21
16-20 yrs	49	79	85	74	88	88	82	73	69	89	74	78
21-25 yrs	72	75	99	90	97	104	94	103	91	91	106	83
26-30 yrs	51	53	58	59	72	78	69	80	65	64	75	79
31-35 yrs	53	51	73	53	68	59	49	59	42	56	60	58
36-40 yrs	49	37	70	63	46	62	49	49	39	49	49	47
41-45 yrs	51	46	63	40	53	52	39	50	66	42	59	59
46-50 yrs	33	45	44	39	52	47	49	51	34	35	39	50
51-55 yrs	31	32	32	28	35	29	29	38	33	43	43	37
56-60 yrs	19	15	22	27	25	27	23	26	13	25	20	20
61-65 yrs	10	10	15	9	11	15	18	13	16	11	12	13
66-70 yrs	0	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5
71-75 yrs	0	<5	0	<5	0	0	0	0	0	<5	<5	0
76-80 yrs	<5	<5	0	0	<5	0	0	0	<5	0	0	0
81-85 yrs	<5	0	0	0	0	0	0	0	0	0	0	0
86-90 yrs	0	0	0	0	<5	0	0	0	0	0	0	<5

Table 33: 2017 - Number of distinct exits per month, by age group (Crisis referrals)

Age at discharge	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
0-5 yrs	<5	0	0	0	<5	0	0	0	<5	0	0	0
6-10 yrs	0	<5	<5	0	<5	<5	<5	0	<5	<5	<5	<5
11-15 yrs	11	13	21	19	20	14	12	25	19	12	17	22
16-20 yrs	77	75	87	83	94	89	87	107	70	92	99	83
21-25 yrs	80	93	83	68	109	122	109	118	97	116	118	118
26-30 yrs	63	60	78	71	69	83	77	81	59	79	72	79
31-35 yrs	43	47	66	50	62	57	40	63	44	54	55	55
36-40 yrs	38	49	52	41	49	48	39	58	41	46	50	54
41-45 yrs	47	51	49	37	48	37	46	47	45	51	54	56
46-50 yrs	31	44	35	46	41	45	36	55	38	43	40	34
51-55 yrs	35	45	36	34	39	44	31	46	33	35	42	43
56-60 yrs	29	23	18	17	34	27	20	25	14	38	28	29
61-65 yrs	12	11	13	6	17	20	13	19	16	10	10	16
66-70 yrs	<5	<5	<5	<5	6	<5	<5	<5	<5	<5	<5	<5
71-75 yrs	<5	<5	0	<5	0	0	0	<5	0	0	0	<5
76-80 yrs	0	0	<5	<5	0	0	0	0	0	0	<5	0
81-85 yrs	0	0	0	0	<5	0	0	0	0	0	0	0

Table 34: 2018 - Number of distinct exits per month, by age group (Crisis referrals)

Age at discharge	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
0-5 yrs	0	0	0	0	0	0	0	0	0	0	0	<5
6-10 yrs	0	<5	0	0	<5	0	<5	0	<5	<5	7	<5
11-15 yrs	16	15	17	15	14	15	16	18	14	11	12	18
16-20 yrs	83	88	82	92	105	85	105	91	89	108	102	90
21-25 yrs	96	93	97	110	122	83	104	97	95	113	129	113
26-30 yrs	79	87	63	90	86	87	75	81	70	102	88	79
31-35 yrs	53	70	60	67	68	61	67	59	59	69	64	63
36-40 yrs	42	52	50	50	57	52	46	50	38	48	48	54
41-45 yrs	46	53	54	49	56	46	38	36	46	40	46	39

46-50 yrs	31	38	52	47	55	38	35	47	44	58	50	43
51-55 yrs	43	48	42	37	32	32	37	32	38	41	45	37
56-60 yrs	20	26	35	29	30	23	27	25	26	35	22	31
61-65 yrs	15	25	19	15	20	9	14	15	16	17	17	18
66-70 yrs	5	<5	<5	<5	<5	<5	<5	<5	<5	6	5	<5
71-75 yrs	<5	<5	0	<5	0	<5	<5	<5	<5	0	<5	<5
76-80 yrs	0	0	0	<5	0	0	0	0	<5	0	0	0
81-85 yrs	0	0	0	0	0	0	0	0	0	<5	0	0
86-90 yrs	0	0	0	0	0	0	<5	0	<5	<5	0	<5

Table 35: 2019 - Number of distinct exits per month, by age group (Crisis referrals)

Age at discharge	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
0-5 yrs	0	0	<5	0	0	0	0	0	0	<5	0	0
6-10 yrs	<5	<5	<5	<5	<5	<5	<5	<5	0	<5	5	<5
11-15 yrs	18	10	13	17	18	16	18	14	19	15	11	15
16-20 yrs	92	72	102	107	85	90	102	96	92	95	94	87
21-25 yrs	104	96	114	92	95	110	116	98	128	109	113	111
26-30 yrs	63	75	74	84	77	85	73	88	104	98	74	92
31-35 yrs	58	56	69	65	63	55	84	76	71	55	56	73
36-40 yrs	49	56	69	49	73	43	53	41	55	60	47	45
41-45 yrs	48	41	45	54	47	58	47	38	46	54	56	45
46-50 yrs	49	57	61	57	49	42	46	37	44	46	54	46
51-55 yrs	34	35	27	39	35	32	46	43	35	42	34	29
56-60 yrs	21	33	39	23	27	38	36	23	26	36	22	29
61-65 yrs	14	16	10	12	20	18	16	20	14	14	18	13
66-70 yrs	6	12	<5	<5	<5	<5	<5	<5	6	<5	<5	<5
71-75 yrs	<5	<5	<5	<5	0	<5	0	<5	<5	<5	<5	0
76-80 yrs	0	0	<5	0	<5	0	0	0	0	0	0	<5
81-85 yrs	0	0	0	0	0	0	<5	0	0	0	0	<5
86-90 yrs	0	0	0	0	0	<5	0	0	0	<5	0	0

Table 36: 2020 - Number of distinct exits per month, by age group (Crisis referrals)

Age at discharge	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
0-5 yrs	<5	<5	0	0	0	0	0	0	0	0	0	0
6-10 yrs	<5	<5	<5	0	<5	<5	<5	0	0	0	<5	<5
11-15 yrs	11	13	22	9	9	21	15	18	17	18	28	20
16-20 yrs	104	87	90	72	70	81	78	78	72	95	103	94
21-25 yrs	124	109	128	91	80	120	105	111	95	125	122	104
26-30 yrs	90	80	109	60	68	88	102	86	96	86	87	81
31-35 yrs	72	46	96	58	68	84	61	69	62	62	76	61
36-40 yrs	65	54	76	37	56	67	67	57	44	63	49	60
41-45 yrs	51	40	56	45	31	43	41	60	48	43	43	47
46-50 yrs	54	43	81	35	33	41	53	55	45	49	35	47
51-55 yrs	36	38	47	24	32	22	39	45	34	36	41	36
56-60 yrs	24	25	36	26	25	24	26	24	18	34	28	37
61-65 yrs	25	9	20	12	12	20	13	19	14	14	11	16
66-70 yrs	<5	<5	<5	6	<5	<5	6	<5	5	<5	<5	9
71-75 yrs	<5	<5	<5	<5	0	0	<5	<5	0	0	0	0
76-80 yrs	0	<5	<5	<5	0	0	0	0	<5	<5	0	0
81-85 yrs	0	<5	0	0	0	0	0	0	<5	0	0	0
86-90 yrs	0	0	0	0	<5	0	0	0	0	0	0	<5
91-95 yrs	0	0	0	0	0	0	0	0	0	<5	<5	<5