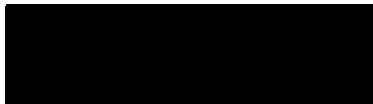




21 February 2020



Dear 

Re: OIA request - Capital expenditure for the last 10 years

Thank you for your Official Information Act request received 30 January seeking information about capital expenditure from Waitematā District Health Board (DHB).

Before responding to your specific questions, it may be useful to provide some context about our services.

Waitematā DHB serves a population of more than 630,000 across the North Shore, Waitakere and Rodney areas, the largest and one of the most rapidly growing DHBs in the country. We are the largest employer in the district, employing around 7,500 people across more than 80 different locations.

In addition to providing services to our own population, we are also the metropolitan Auckland provider of forensic psychiatry, child disability services, child community dental services and community alcohol and drug services.

You requested the following information:

What was your DHBs capital expenditures of the last 10 years.

	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	9/10
\$000s	29,986	29,995	29,033	27,964	40,891	23,302	21,015	26,338	49,004	22,757

What capital has your DHB spent on infrastructure over the last ten years.

	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	9/10
\$000s	17,015	19,675	18,241	17,262	14,290	14,328	12,432	12,681	11,465	10,282

What was the source of the funding spent on capital expenditure during this time period.

\$000s	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	9/10
Waitematā DHB	26,901	29,437	27,848	26,932	23,370	23,302	21,015	21,147	21,383	20,380
Crown equity/Debt	2,200	0	0	0	17,300	0	0	5,191	27,621	2,377
Donation	885	558	1,185	1,032	221	0	0	0	0	0

Please note, this information is publicly available in annual reports published in the DHB Planning section of our website: <https://www.waitematadhb.govt.nz/dhb-planning/organisation-wide-planning/annual-plan>

I trust that this information is helpful.

Waitematā DHB supports the open disclosure of information to assist community understanding of how we are delivering publicly funded healthcare. This includes the proactive publication of anonymised Official Information Act responses on our website from 10 working days after they have been released.

If you consider there are good reasons why this response should not be made publicly available, we will be happy to consider your views.

Yours sincerely



Robert Paine
Chief Financial Officer and Director of Corporate Services
Waitematā District Health Board